



# **Community Preservation Act Committee**

Clarissa Rowe, Chair  
Alexander Franzosa





# Fiscal Year 2023



# Community Preservation Act (CPA)



**Historic  
Preservation**



**Open Space &  
Recreation**

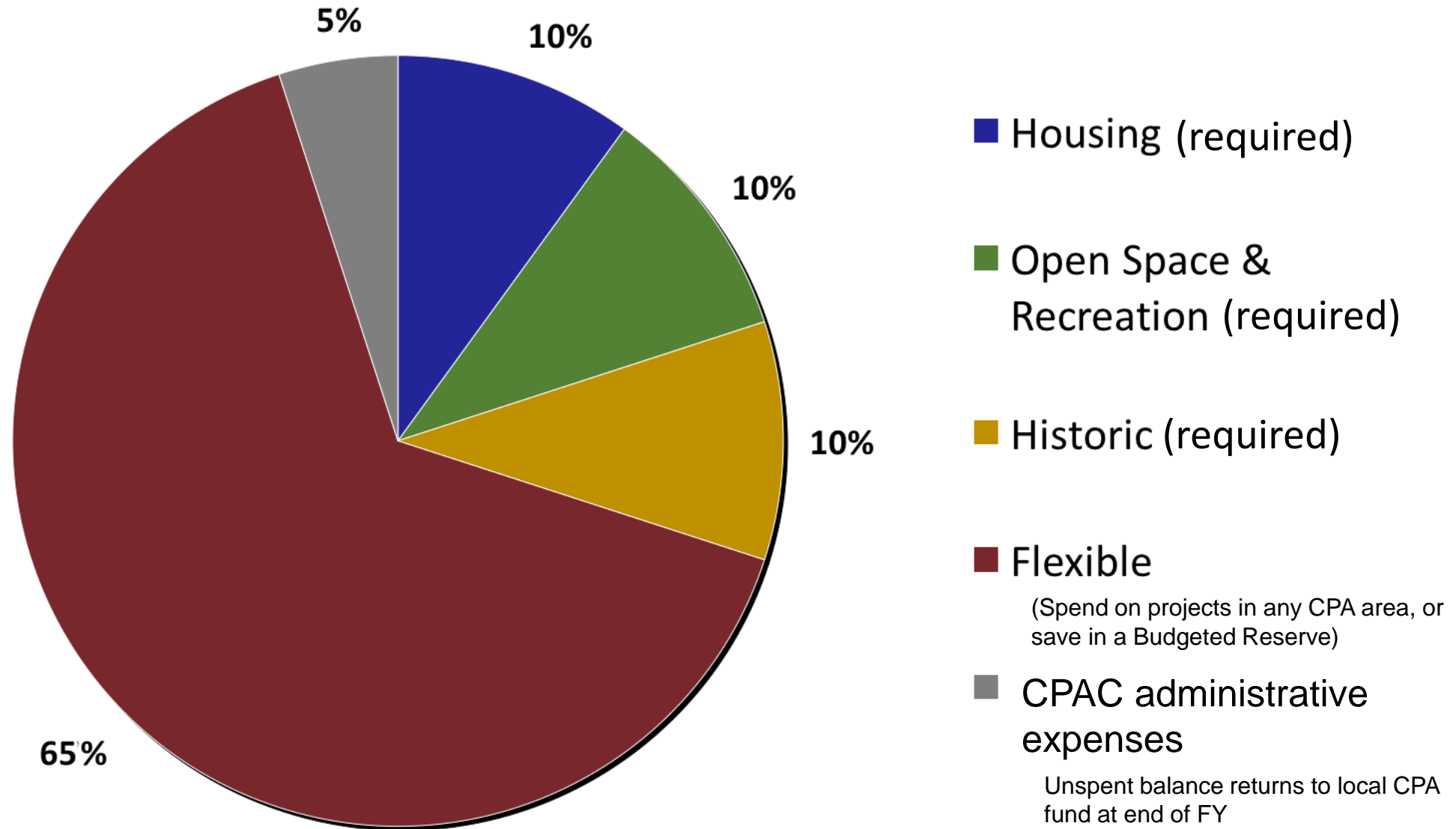


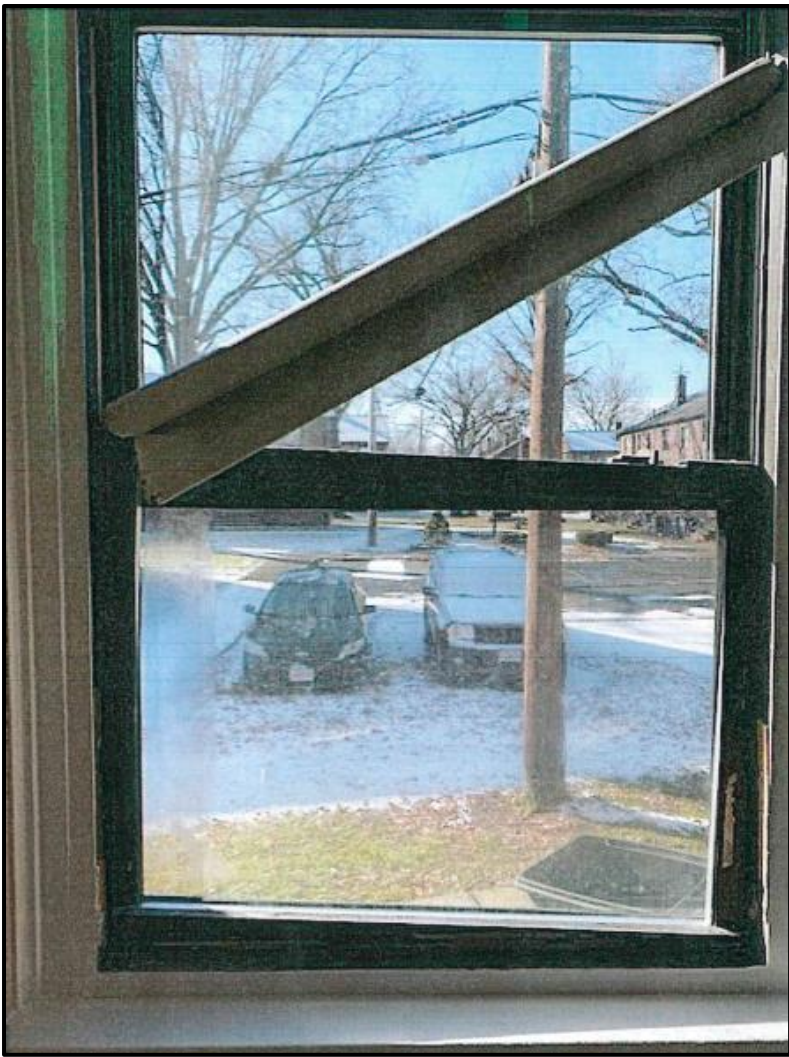
**Community  
Housing**





# Annual CPA Spending





# **MENOTOMY MANOR WINDOW REPLACEMENT**

Arlington Housing Authority

**\$600,000**





# LEASING DIFFERENTIAL PROGRAM

Somerville Homeless Coalition

**\$16,290**

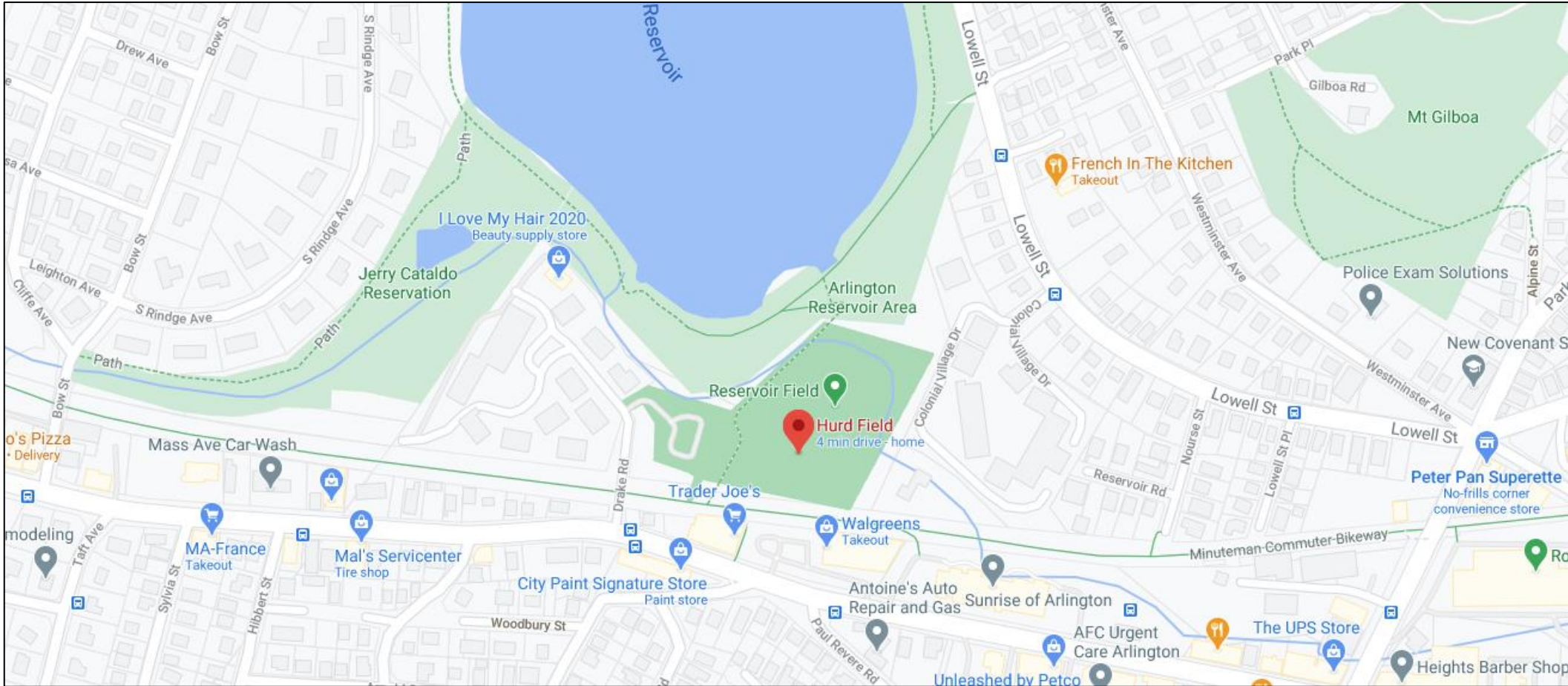


# ARLINGTON AFFORDABLE HOUSING TRUST FUND

Department of Planning and Community Development

**\$250,000**





# HURD FIELD RENOVATIONS: PHASE II

**\$664,244**

Arlington Recreation Department





# **HURD FIELD RENOVATIONS: PHASE II**

Arlington Recreation Department





# **HURD FIELD RENOVATIONS: PHASE II**

Arlington Recreation Department





# ROBBINS FARM PLAYGROUND

Arlington Recreation Department

**\$997,993**







# MT. GILBOA FEASIBILITY STUDY

Arlington Conservation Commission

**\$57,000**





# COOKE'S HOLLOW RESTORATION FEASIBILITY STUDY

Conservation Land Steward

**\$70,000**



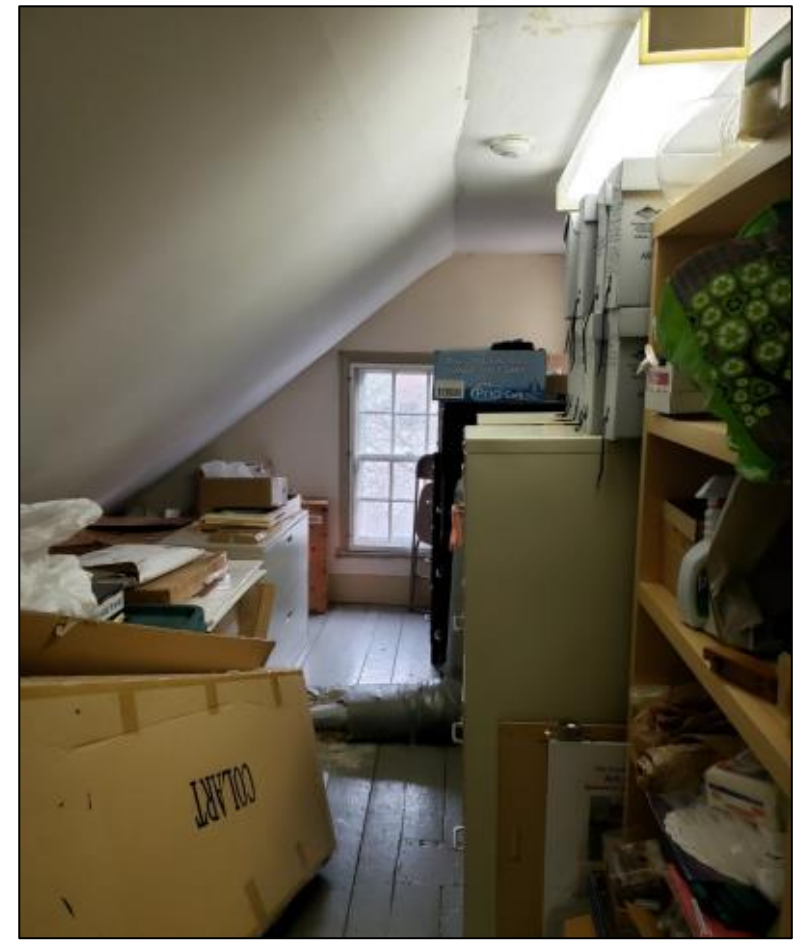


# JARVIS HOUSE PRESERVATION AND RESTORATION

Town of Arlington Legal Department

**\$190,000**





# DALLIN MUSEUM COLLECTIONS PRESERVATION

Cyrus E. Dallin Art Museum

**\$31,785**





# COVENANT CHURCH ACCESSIBILITY IMPROVEMENTS

**\$100,000**

Covenant Church





# HISTORIC PLANNING RECORDS PRESERVATION

Department of Planning and Community Development

**\$25,000**





# OLD SCHWAMB MILL NORTH & WEST SIDES

**\$20,000** Schwamb Mill Preservation Trust

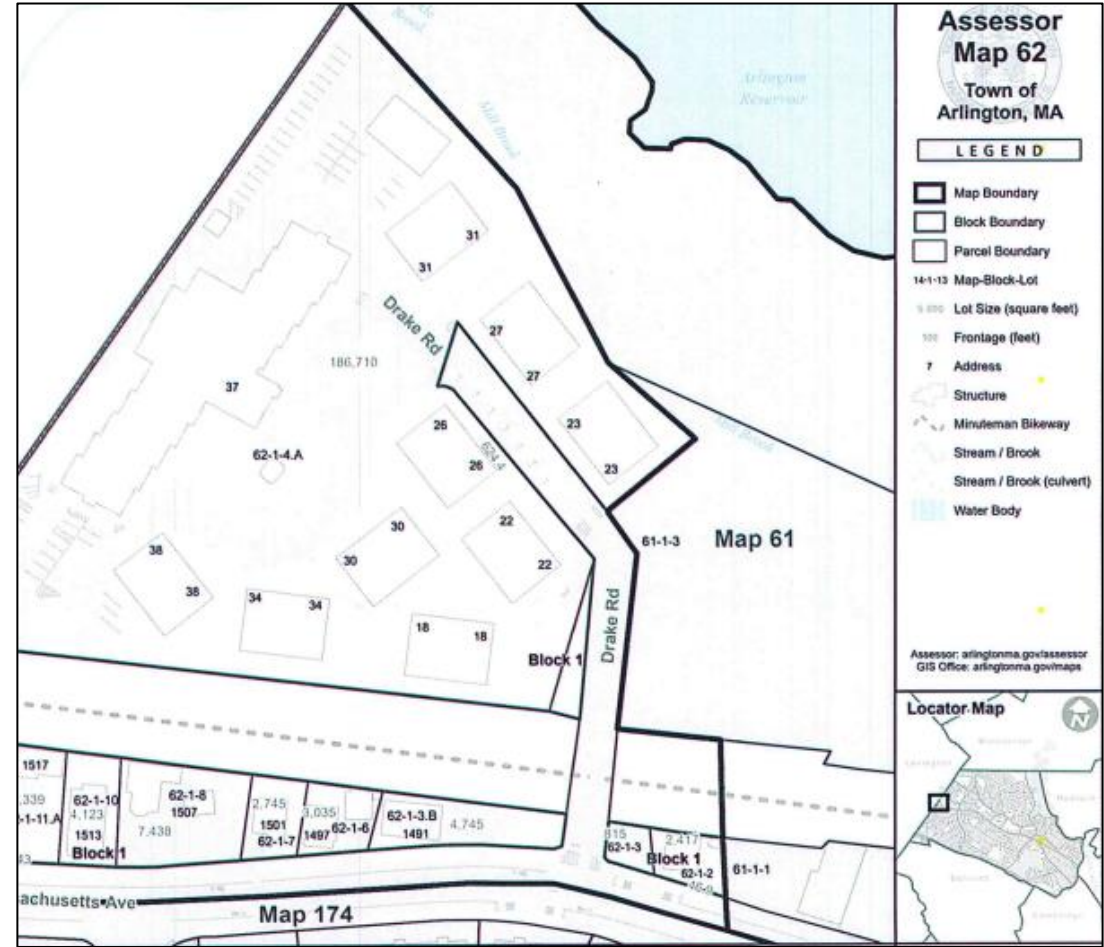
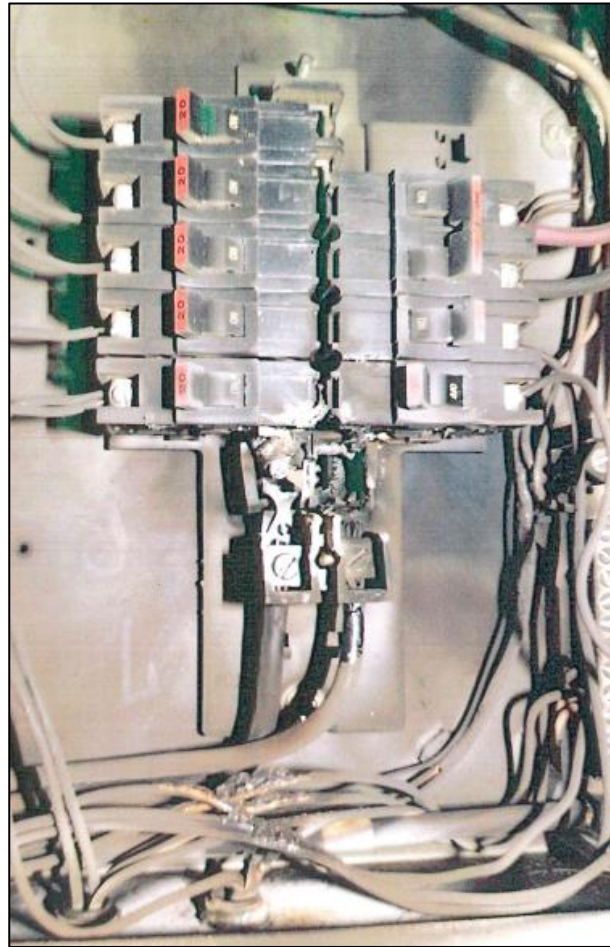
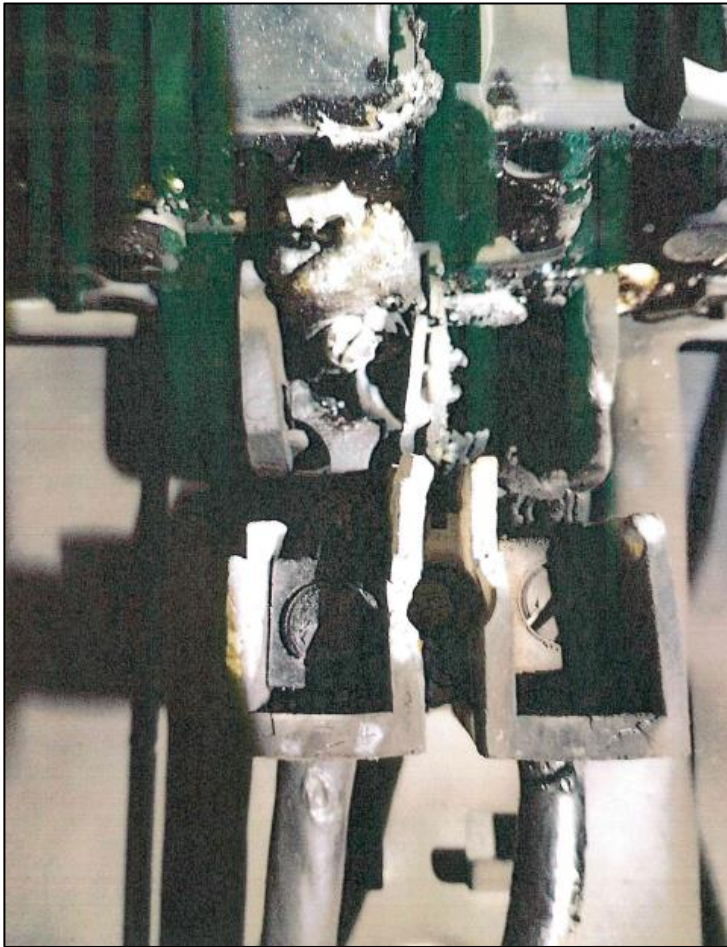


# PRESERVATION OF JASON RUSSELL HOUSE

**\$150,816**

Arlington Historical  
Society





# HAUSER BUILDING ELECTRICAL PANEL UPGRADE

**\$203,280**

Arlington Housing Authority



FY 23 Community Preservation Act, Final Applications		
Project Title	Applicants	Application
Community Housing		
Menotomy Manor Window Replacement Project	Arlington Housing Authority	\$ 600,000
Hauser Building Electrical Panel Upgrade	Arlington Housing Authority	\$ 203,280
Leasing Differential	Somerville Homeless Coalition	\$ 16,290
Arlington Affordable Housing Trust Fund	Department of Planning and Community Development	\$ 250,000
Community Housing Subtotal		\$ 1,069,570
Open Space/Recreation		
Hurd Field Renovation Phase II	Arlington Recreation Department	\$ 664,244
Robbins Farm Playground	Arlington Recreation Department	\$ 997,993
Mt. Gilboa Feasibility Study	Arlington Conservation Commission	\$ 57,000
Cooke's Hollow Restoration and Rehabilitation	Conservation Land Steward	\$ 70,000
Open Space/Recreation Subtotal		\$ 1,789,237
Historic Preservation		
Jarvis House Preservation and Restoration	Town of Arlington Legal Department	\$ 190,000
Dallin Museum Collections Preservation and Rehousing	Cyrus E. Dallin Art Museum, Inc.	\$ 31,785
Jason Russell House, Preservation (Continued)	Arlington Historical Society	\$ 150,816
Covenant Church Accessibility Improvements	Christian Life Fellowship, Inc. (AKA Covenant Church)	\$ 100,000
Old Schwamb Mill's Barn, Preservation of North and West Sides	Schwamb Mill Preservation Trust, Inc.	\$ 20,000
Historic Planning Records Preservation	Department of Planning and Community Development	\$ 25,000
Historic Preservation Subtotal		\$ 517,601
Subtotal, FY23 CPA Applications		\$ 3,376,408
	CPAC Administrative Expenses Account	\$ 68,496
Grand Total		\$ 3,444,904

Estimated CPA Funds for FY23 Appropriation		
Total Town CPA Tax Revenue Estimate for FY23	\$ 1,845,000	Same as FY22 tax revenue estimate
State Match Estimated for FY 23	\$ 645,750	State Match, 35% of 2022 CPA estimate
FY22 State Match Overflow	\$ 382,225	
Additional FY22 State Match	\$ 79,561	
Anticipated End of FY22 CPA Fund Balance	\$ 312,661	
Community Housing Reserve	\$ 337,339	Original \$500K - FY22 Community Housing \$162,661
Total CPA Estimate Available for Distribution	\$ 3,602,536	